

## Detailed 2010-11 Budget Development Calendar

November 2009

Date	Event	Agenda/Outcome
11/3/09, 8a.m.	Executive Cabinet Budget Meeting	Mandated program review, non-mandate clarifying questions
11/4/09, 8 a.m.	Executive Cabinet Regular Meeting	Review 11/10 BOE mtg agenda, PreK evaluation, etc.
11/4/09	<b>Due:</b> Principals turn in priority pgm	Principals turn in material that list their program priorities
11/6/09	<b>Due:</b> Answer to clarify questions	Turn in all answers to clarifying questions from 11/3 to Scott
11/9/09	Survey opens for Cabinet	Complete revised survey posted by Scott
11/9/09, 8 a.m.	Cabinet Regular Meeting	Topics to be decided
11/10/09, 6 p.m.	BOE Regular Meeting	Budget update – State status, website, other?
11/11/09	Veteran’s Day Holiday	Veteran’s Day Holiday
11/12/09	<b>Due:</b> Complete survey	Complete review survey posted by Scott
11/13/09, 1 p.m.	Executive Cabinet Budget Meeting	Review results of revised, non-mandated program survey
11/16/09, 8a	Executive Cabinet Budget Meeting	Continue discussion of non-mandated program prioritization
11/17/09, 6 p.m.	BOE Special Meeting – Budget	Budget study session for BOE + Measure Q/QSCB
11/18/09, 8 a.m.	All Principal’s Meeting	School budgets regarding 2008-09 carryover
11/18/09, 10 a.m.	Executive Cabinet Regular Meeting	Topics to be decided
11/18/09, 3:15 p.m.	Labor meeting re: budget + program	Meeting with labor unions re: budget savings + program ideas
11/18/09, 6 p.m.	Community Mtg (Franklin HS) re: Budget	1 <sup>st</sup> of 4 regional community meeting regarding budget/programs
11/19/09, 6 p.m.	Community Mtg (Stagg HS) re: Budget	2 <sup>nd</sup> of 4 regional community meeting regarding budget/programs
11/23-24/09	Extra Time: Exec Cabinet Budget	Additional time to incorporate feedback labor, principal, comm
11/25-27/09	Thanksgiving Holiday	Thanksgiving Holiday
11/30/09	<b>Due:</b> Schools turn in priority program	Principal turn in program priority based on site feedback

NOVEMBER 2009						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

**December 2009**

12/1-4/09	CA School Board Conference	
12/2/09, 9 a.m.	Executive Cabinet Regular Meeting	Review 12/8 agenda, update on program priority, 1 <sup>st</sup> interim
12/4/09	DRAFT staffing ratios	
12/7/09, 8 a.m.	Cabinet Regular meeting	Topics to be decided
12/8/09, 6 p.m.	BOE Regular Meeting	Update on program priority + 1 <sup>st</sup> interim
12/9/09, 6 p.m.	Community Mtg (Chavez HS) re: Budget	3 <sup>rd</sup> of 4 regional community meeting regarding budget/programs
12/10/09 6 p.m.	Community Mtg (Edison HS) re: Budget	4 <sup>th</sup> of 4 regional community meeting regarding budget/programs
12/11/09	DRAFT projected enrollment	
12/14/09, 3:30 p.m.	Labor meeting re: budget + program	Meeting with labor unions re: budget savings + program ideas
12/21-1/1	Winter Holiday	Winter Holiday

**January 2009**

1/12/09, 6 p.m.	BOE Regular Meeting	Topics to be discussed
1/14/09	Governor's January Budget	Release of Governor's projected 2010-11 budget
TBD, 3:30 p.m.	Labor meeting re: budget + program	Meeting with labor unions re: budget savings + program ideas
1/26/09, 6 p.m.	BOE Regular Meeting	Program prioritization released to the Board and public

DECEMBER 2009							JANUARY 2010						
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
		1	2	3	4	5						1	2
6	7	8	9	10	11	12	3	4	5	6	7	8	9
13	14	15	16	17	18	19	10	11	12	13	14	15	16
20	21	22	23	24	25	26	17	18	19	20	21	22	23
27	28	29	30	31			24/31	25	26	27	28	29	30